

OHIO DEPARTMENT OF EDUCATION  
 CENTER FOR SCHOOL FINANCE - SIMULATION, FOUNDATION AND ANALYSIS  
 DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 48272 DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
<b>A - DEMOGRAPHIC DATA:</b>			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY16)	248.00	121.38	67.87
2) DISTRICT PUPIL DENSITY (FY16)	5.32	9.96	41.61
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY16)	1,320.36	1,209.02	2,824.14
4) TOTAL YEAR-END ENROLLMENT (FY16)	1,188.97	1,140.52	2,572.84
5) ASIAN STUDENTS AS % OF TOTAL (FY16)	0.34%	0.26%	2.24%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY16)	0.00%	0.05%	0.07%
7) BLACK STUDENTS AS % OF TOTAL (FY16)	0.52%	0.59%	14.35%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY16)	0.00%	0.10%	0.12%
9) HISPANIC STUDENTS AS % OF TOTAL (FY16)	1.81%	1.80%	5.05%
10) WHITE STUDENTS AS % OF TOTAL (FY16)	93.62%	94.96%	73.45%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY16)	3.72%	2.24%	4.71%
12) % OF DISADVANTAGED STUDENTS (FY16)	52.69%	47.78%	47.79%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY16)	0.29%	0.23%	2.61%
14) % OF STUDENTS WITH DISABILITY (FY16)	12.93%	13.77%	14.27%
<b>B - PERSONNEL DATA:</b>			
15) CLASSROOM TEACHERS' AVERAGE SALARY (FY16)	\$49,032.82	\$50,338.81	\$58,689.66
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY16)	47.06%	29.51%	29.08%
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY16)	12.94%	15.60%	17.67%
18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY16)	40.00%	54.89%	53.25%
19) FTE NUMBER OF ADMINISTRATORS (FY16)	15.30	8.99	18.92
20) ADMINISTRATORS' AVERAGE SALARY (FY16)	\$67,503.79	\$67,446.03	\$78,561.81
21) PUPIL ADMINISTRATOR RATIO (FY16)	83.54	129.27	146.52
<b>C - PROPERTY VALUATION AND TAX DATA:</b>			
22) ASSESSED PROPERTY VALUATION PER PUPIL (TY15 [FY17])	\$258,565.58	\$146,987.51	\$144,660.37
23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY15 [FY17])	92.14%	85.29%	73.92%
24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY15 [FY17])	3.49%	8.04%	20.49%
25) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY15 [FY17])	4.37%	6.67%	5.59%
26) BUSINESS VALUATION AS % OF TOTAL (TY15 [FY17])	7.86%	14.71%	26.08%
27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY15 [FY17])	\$258.57	\$146.99	\$144.66
28) TOTAL PROPERTY TAX PER PUPIL (TY15 [FY17])	\$6,107.08	\$3,898.07	\$5,587.67
29) ROLLBACK & HOMESTEAD PER PUPIL (FY16)	\$625.98	\$485.84	\$640.81
30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY17)	\$200,200.85	\$130,372.38	\$144,465.93
31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY17)	521	NA	NA
32) MEDIAN INCOME (TY14)	\$35,674.00	\$31,590.00	\$33,100.00
33) AVERAGE INCOME (TY14)	\$54,071.00	\$47,393.25	\$76,621.00
<b>D - LOCAL EFFORT DATA:</b>			
34) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY15 [FY17])	47.55	41.94	49.77
35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY15 [FY17])	21.66	25.22	30.86
36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY15 [FY17])	45.25	30.84	35.83
37) SCHOOL INSIDE MILLAGE (TY15 [FY17])	5.10	4.43	4.48
38) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY16)	\$0.00	\$1,042.90	\$1,320.27
39) LOCAL TAX EFFORT INDEX (FY16)	1.3649	1.2749	1.0000
<b>E - EXPENDITURE PER PUPIL DATA:</b>			
40) ADMINISTRATION EXPENDITURE PER PUPIL (FY16)	\$2,006.07	\$1,455.47	\$1,513.93
41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY16)	\$2,257.83	\$2,241.27	\$2,111.45
42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY16)	\$6,388.66	\$5,629.95	\$6,469.19
43) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY16)	\$530.16	\$516.96	\$665.75
44) STAFF SUPPORT EXPENDITURE PER PUPIL (FY16)	\$423.32	\$238.97	\$403.85
45) TOTAL EXPENDITURE PER PUPIL (FY16)	\$11,606.06	\$10,082.62	\$11,164.17
<b>F - REVENUE BY SOURCE DATA:</b>			
46) STATE REVENUE PER PUPIL (FY16)	\$5,057.92	\$6,533.45	\$5,865.91
47) STATE REVENUE AS % OF TOTAL (FY16)	40.29%	52.57%	43.79%
48) LOCAL REVENUE PER PUPIL (FY16)	\$5,629.74	\$3,830.68	\$5,569.76
49) LOCAL REVENUE AS % OF TOTAL (FY16)	44.84%	30.82%	41.58%
50) OTHER NON-TAX REVENUE PER PUPIL (FY16)	\$1,207.67	\$1,258.78	\$967.85
51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY16)	9.62%	10.13%	7.23%
52) FEDERAL REVENUE PER PUPIL (FY16)	\$658.65	\$804.55	\$990.81
53) FEDERAL REVENUE AS % OF TOTAL (FY16)	5.25%	6.47%	7.40%
54) TOTAL REVENUE PER PUPIL (FY16)	\$12,553.99	\$12,427.46	\$13,394.34
55) TOTAL FORMULA FUNDING PER PUPIL (FY16)	\$3,461.89	\$5,197.95	\$3,703.14
56) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY16)	97.07%	190.94%	81.28%
<b>G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:</b>			
57) SALARIES AS % OF OPERATING EXPENDITURES (FY16)	55.32%	50.20%	52.87%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY16)	21.16%	21.74%	21.10%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY16)	16.68%	22.06%	21.00%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY16)	5.24%	4.07%	3.20%
61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY16)	1.60%	1.95%	1.83%